

Detail	Budget 2022/23
Clerk's salary (gross)	£8,000.00
Costs of employment	£400.00
Clerk's expenses	£750.00
Councillors' expenses	£500.00
Training	£550.00
Communications	£700.00
Meeting venue hire	£300.00
Audit Fees	£625.00
Subscriptions (NCALC)	£475.00
Insurance premiums	£800.00
Section 137 LGA	£50.00
Village maintenance	£5,550.00
PWLB	£711.00
Election provision	£750.00
Bus service	£900.00
Dale maintenance	£2,000.00
Dale water charge	£150.00
Neighbourhood Plan	£500.00
Bank charges	£100.00
Defibrillator	£150.00
Contingency (e.g., OLB, unplanned one-off)	£500.00
Total budget outgoings	£24,461.00